

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
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**FISCAL IMPACT STATEMENT**

**LS 6359**  
**BILL NUMBER: SB 286**

**DATE PREPARED:** Nov 12, 1999  
**BILL AMENDED:**

**SUBJECT:** Huntington College license plates.

**FISCAL ANALYST:** James Sperlik  
**PHONE NUMBER:** 232-9866

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill creates a Huntington College Trust special group recognition license plate.

**Effective Date:** January 1, 2002.

**Explanation of State Expenditures:** There would be additional expenses for the Prison Enterprise Network (PEN Products), the manufacturing arm of prison-made products, to make these plates. Their charges would be based on the number of colors in the design as shown in the schedule below:

<b>Colors</b>	<b>Set-Up Charges</b>	<b>Price Per Plate (99-01)*</b>
1	\$105	\$3.90
2	170	4.00
3	235	4.10
4	300	4.30
5	365	4.60
6	430	5.00

\*For the 1999-2001 biennium.

Additional charges include \$75 per color for any special colors that are not included in PEN's ten standard colors. If PEN Products does the artwork, there is a \$70 per hour charge. Origination fees include the film positives and the silk screen charges. The fund affected for PEN Products is PEN Products Revolving Fund.

The bill provides that the Commissioner of the Bureau of Motor Vehicles shall administer the newly created Huntington College Trust Fund. Expenses of administering the Fund shall be paid from the Fund.

**Explanation of State Revenues:** Potential revenue from the sales of the Huntington Trust license plate is

not known. There will be an administrative fee of \$12 charged for each plate. Revenue from this fee is distributed as follows: the State License Branch Fund which supports the license branches receives \$6; the Motor Vehicle Highway Account which supports the BMV receives \$5; and \$1 is deposited into the Crossroads 2000 Program for highway bonding.

In 1998, sales of the existing 41 special plates ranged from 47 Marine Reserve plates to 79,997 Children's Trust Plates. Within this potential sales range, revenue resulting from the existing \$12 administrative fee would range from a minimum of \$564, to a maximum of \$959,964.

The bill also provides for a \$25 annual fee for the newly created plate. Revenue resulting from the \$25 annual fee could range from \$1,175 to \$1,999,925. This money would be deposited in the newly created Huntington College Trust Fund. Money in the Fund does not revert to the State General Fund at the end of the State fiscal year. On June 30 of each year the Commissioner of the Bureau of Motor Vehicles shall distribute the money from the Fund to Huntington College.

It should be noted that it is possible that sales of this special plates could, to some extent, supplant the sales of the other special plates.

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles; Department of Correction (PEN Products).

**Local Agencies Affected:**

**Information Sources:** Becky Gillam, Sales and Marketing Director of PEN Products, 387-2020; Bureau of Motor Vehicles license plate data for 1998.