

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6810

BILL NUMBER: SB 400

DATE PREPARED: Jan 3, 2000

BILL AMENDED:

SUBJECT: Appropriation for CHOICE in-home services.

FISCAL ANALYST: John Parkey

PHONE NUMBER: 232-9854

FUNDS AFFECTED: **GENERAL**
 DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill increases the appropriations made during each year of the current biennium to the Family and Social Services Administration for the CHOICE In-Home Services program (the 1999 budget act appropriated \$42,623,785 for this purpose during each year of the biennium). The bill specifies that these appropriations do not include intragovernmental transfers to provide the nonfederal share of the Medicaid Aged and Disabled Waiver.

Effective Date: Upon passage.

Explanation of State Expenditures: This bill increase the appropriation to the Choice In-Home Services program to \$46,790,477 in FY 2000 and \$65,123,785 in FY 2001. The appropriations made in this bill will replace the \$42,623,785 appropriation made in P.L. 273-1999 for each year of the biennium.

The bill specifies that these appropriations do not include the State's share of the Medicaid Aged and Disabled Waiver. Under current law, the State's share of this waiver is paid for from the Choice In-Home Services appropriation. The State's contribution to the Medicaid Aged and Disabled Waiver is approximately \$4.9 M for each year of the current biennium. This bill will effectively transfer the payment of the State share of Medicaid waiver from the Choice In-Home Services appropriation to State General Fund.

The bill will increase the funding of the Choice In-Home Services program by approximately \$9.1 M in FY2000 and approximately \$27.4 M in FY2001.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Division of Disability, Aging, and Rehabilitation, Family and Social Services Administration.

Local Agencies Affected: Area Agencies on Aging.

Information Sources: State Budget Agency.