

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7258

BILL NUMBER: HB 1322

DATE PREPARED: Dec 22, 2000

BILL AMENDED:

SUBJECT: Armed Forces Veteran Insignia on Driver's License.

FISCAL ANALYST: James Sperlik

PHONE NUMBER: 232-9866

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Bureau of Motor Vehicles (BMV) to indicate evidence of an individual's status as a veteran of the armed forces of the United States on a license, permit, or identification card issued by the Bureau of Motor Vehicles.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The BMV reports that the current driver's license can be modified to accommodate the capture of this information. The modification will be made when the forms are recorded. There are approximately 564,000 veterans in the state. The license branches will copy the evidence and submit it with the driver's license application. Start-up costs are listed below:

<u>Start-Up Costs:</u>	Computer Changes	\$102,500
	Microfilm Cameras	\$20,000
	Equipment for New Employees	<u>\$8,000</u>
	Total	\$130,500

Annual on-going costs are shown in the following table:

<u>Annual On-Going Costs:</u>	Computer Storage	minimal
	Copying	NA
	Microfilming	\$4,000
	New Employees (2)	<u>\$40,508</u>
	Total	\$44,508

The funds and resources required above could be supplied through a variety of sources, including the following: (1) Existing staff and resources not currently being used to capacity; (2) Existing staff and resources currently being used in another program; (3) Authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) Funds that, otherwise, would be reverted; or (5) New appropriations. In FY 2000, the BMV reverted approximately \$2.9 M. In addition, the budget submitted by the BMV for the 2001-2003 biennium contained 70 vacancies with 26 of the vacancies funded. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: Jane Morriscal, Director of Treasury of the BMV, 232-2822; Melanie Schwartz, Deputy Commissioner of the BMV, 233-1218.