

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 6626
BILL NUMBER: SB 121

DATE PREPARED: Mar 15, 2001
BILL AMENDED: Mar 14, 2001

SUBJECT: Environmental Quality Service Council and the Clean Manufacturing Technology Board.

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FUNDS AFFECTED: **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		19,000	19,000
Net Increase (Decrease)		(19,000)	(19,000)

Summary of Legislation: (Amended) This bill increases the membership of the Clean Manufacturing Technology Board by adding a representative who is appointed by the Governor and who must have expertise in occupational health and the workplace environment. The bill eliminates the limitation against board members serving more than two consecutive terms. Board meetings must be held in accordance with the Open Door Law.

This bill also reestablishes and extends the Environmental Quality Service Council (EQSC) through December 31, 2005. It reduces the number of members who serve on the EQSC from 24 to 20. The bill also specifies that one of the two EQSC members representing local government may be a solid waste management district director. The bill requires the chair of the EQSC to call for the EQSC to meet at least one time during a calendar year.

Effective Date: (Amended) July 1, 2001.

Explanation of State Expenditures: (Revised) *Environmental Quality Service Council:* Legislative Council Resolution 00-2 (Adopted May 25, 2000) provides that the budget of any study committee consisting of 16 or more members is \$18,500. The proposal reduces the number of members of the EQSC from 24 to 20. Hence, under the proposal, the EQSC would be allowed a budget of \$18,500, as is currently the case.

Extending the life of the Council for an additional five years will result in an annual expenditure from the State General Fund of at most \$18,500.

For the 2000 interim and as of December 6, 2000, the Council spent \$14,300 of its total budget. Under the proposal, expenditures are expected to be less due to the decrease in the number of members. The budget of the EQSC is paid from the legislator travel account within the Legislative Services Agency budget. Legislative Services Agency appropriations come from the State General Fund.

Legislative Services Agency will provide staff for the Council, as it currently does. The Agency will incur no additional expenses.

Clean Manufacturing Technology Board: With respect to adding a member to the Clean Manufacturing Technology Board, an appointed member of the Board is not entitled to the minimum salary per diem. An appointed member is, however, entitled to reimbursement for traveling expenses and other expenses incurred in connection with the duties of the member. The board must meet at least quarterly. The proposal adds an additional member to the board. The impact is expected to be minimal, less than \$500, and would be paid from the budget of the Indiana Department of Environmental Management (IDEM).

The total impact of the proposal is estimated at \$19,000 in additional expenses.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency and the Indiana Department of Environmental Management.

Local Agencies Affected:

Information Sources: Legislative Council Resolution 00-2 (Adopted May 25, 2000).