

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 8117
BILL NUMBER: SB 391

DATE PREPARED: Jan 15, 2001
BILL AMENDED:

SUBJECT: State Long-Term Care Ombudsman.

FISCAL ANALYST: Kathy Norris
PHONE NUMBER: 234-1360

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		2,438,000	2,438,000
Net Increase (Decrease)		(2,438,000)	(2,438,000)

Summary of Legislation: This bill appropriates \$2,438,000 beginning July 1, 2001, and ending June 30, 2002, and \$2,438,000 beginning July 1, 2002, and ending June 30, 2003, to the Division of Disability, Aging, and Rehabilitative Services from the State General Fund for funding of the state Long-Term Care Ombudsman Program.

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill appropriates \$2,438,000 annually for FY 2002 and FY 2003 from the State General Fund to the Division of Disability, Aging, and Rehabilitative Services to increase the funding available for the Long-Term Care Ombudsman Program. These funds do not revert to the State General Fund at the end of a fiscal year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and

Rehabilitative Services.

Local Agencies Affected:

Information Sources: