

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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**FISCAL IMPACT STATEMENT**

**LS 6213**  
**BILL NUMBER: HB 1168**

**NOTE PREPARED:** Nov 14, 2002  
**BILL AMENDED:**

**SUBJECT:** Additional Howard County Superior Court Judge.

**FIRST AUTHOR:** Rep. Herrell  
**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:**  **GENERAL**  
 **DEDICATED**  
 **FEDERAL**

**IMPACT:** State & Local

<b>STATE IMPACT</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>State Revenues</b>			
<b>State Expenditures</b>		<b>69,085</b>	<b>138,171</b>
<b>Net Increase (Decrease)</b>		<b>(69,085)</b>	<b>(138,171)</b>

**Summary of Legislation:** This bill adds an additional judge to the Howard County Superior Court. (The introduced version of this bill was approved by the Commission on Courts.)

**Effective Date:** July 1, 2003.

**Explanation of State Expenditures:** This new court would begin operation on January 1, 2004. The estimated costs for a 12-month period are listed in the following table.

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$171
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	\$1,000
<b>Total Cost for New Court:</b>		<b><u>\$138,171</u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Howard County may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Office of State Court Administration, Indiana Judicial Conference.

**Local Agencies Affected:** Trial Courts in Howard County.

**Information Sources:**

**Fiscal Analyst:** Mark Goodpaster, 232-9852