

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 6703**

**BILL NUMBER:** HB 1307

**NOTE PREPARED:** Dec 19, 2003

**BILL AMENDED:**

**SUBJECT:** Recreation Funds.

**FIRST AUTHOR:** Rep. Porter

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill provides that recreation funds created in psychiatric, benevolent, penal, and correctional institutions may also be used for educational materials and for purposes that assist in rehabilitation.

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** A fund is currently established for each state psychiatric, benevolent, penal, and correctional institution. The fund may be used for (1) purchased entertainment; (2) magazine subscriptions for the libraries, wards, or units; (3) special recreational equipment and supplies; (4) special foods for parties or celebrations; (5) phonograph records, televisions, radios, and similar items; and (6) any other purposes not covered by regular appropriations. This bill would add an additional item to this list, allowing the aforementioned entities to spend money from the fund on educational materials. The bill would not increase state expenditures.

This bill applies to the Indiana Veterans' Home; the Indiana School for the Deaf; the Indiana School for the Blind; the Plainfield Juvenile Correctional Facility; and all state-owned and -operated psychiatric hospitals (this includes Evansville State Hospital; Evansville State Psychiatric Treatment Center for Children; Larue D. Carter Memorial Hospital; Logansport State Hospital; Madison State Hospital; Richmond State Hospital); and all state-operated penal and correctional institutions.

The bill excludes Fort Wayne State Developmental Center, Muscatatuck State Developmental Center, and any other state-owned or -operated developmental center. Furthermore, any unit that is a Medicaid certified intermediate care facility for the mentally retarded in a state psychiatric hospital is excluded.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Correction; Department of Mental Health and Addictions; Department of Health; Department of Education.

**Local Agencies Affected:**

**Information Sources:**

**Fiscal Analyst:** Sarah Brooks, 317-232-9559.