

SENATE BILL No. 235

DIGEST OF INTRODUCED BILL

Citations Affected: IC 5-11-20.

Synopsis: Office of performance review. Establishes the office of performance review within the state board of accounts.

Effective: July 1, 2004.

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January 8, 2004, read first time and referred to Committee on Governmental Affairs and Interstate Cooperation.

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Second Regular Session 113th General Assembly (2004)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in **this style type**, and deletions will appear in ~~this style type~~.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or ~~this style type~~ reconciles conflicts between statutes enacted by the 2003 Regular Session of the General Assembly.

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SENATE BILL No. 235



A BILL FOR AN ACT to amend the Indiana Code concerning state offices and administration.

Be it enacted by the General Assembly of the State of Indiana:

1 SECTION 1. IC 5-11-20 IS ADDED TO THE INDIANA CODE AS
2 A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY
3 1, 2004]:

4 **Chapter 20. Office of Performance Review; Performance**
5 **Reviews of State Agencies**

6 **Sec. 1. As used in this chapter, "office" refers to the office of**
7 **performance review established by section 3 of this chapter.**

8 **Sec. 2. As used in this chapter, "state agency" refers to an**
9 **agency, a bureau, a department, or a similar entity within the**
10 **executive branch of state government that has a director or other**
11 **administrative head who:**

- 12 (1) is appointed by the governor; or
- 13 (2) is the lieutenant governor.

14 **Sec. 3. The office of performance review is established within**
15 **the state board of accounts.**

16 **Sec. 4. The primary duty of the office is to conduct a**
17 **performance review of each state agency to:**



1 (1) streamline operations;
 2 (2) eliminate duplication of effort among state agencies; and
 3 (3) reduce expenses.

4 Sec. 5. Each state agency shall develop a management and
 5 efficiency plan for the state agency's operations in accordance with
 6 this chapter.

7 Sec. 6. A management and efficiency plan developed under
 8 section 5 of this chapter must include the following items or an
 9 explanation as to why the item does not apply to the state agency:

10 (1) A statement of the state agency's mission, goals, and
 11 objectives.
 12 (2) Measures of the output and outcomes of the state agency.
 13 (3) Identification of priority and other service populations or
 14 other service measures.
 15 (4) An analysis of the current state agency resources to meet
 16 current needs and expected future needs.
 17 (5) A projection of additional resources that may be needed to
 18 meet future needs.
 19 (6) Other information that the state board of accounts
 20 determines is important to include.

21 Sec. 7. (a) To assist each state agency in developing the state
 22 agency's management and efficiency plan, the governor, in
 23 cooperation with the budget agency, shall establish and adopt goals
 24 for achievement for each state agency.

25 (b) A statement of the goals under subsection (a) shall be
 26 provided to each state agency not later than October 1 of each
 27 year.

28 Sec. 8. Each state agency shall do the following:

29 (1) Issue a management and efficiency plan not later than
 30 March 1 of each year.
 31 (2) Deliver one (1) copy of the state agency's management and
 32 efficiency plan to each of the following:

33 (A) The governor.
 34 (B) The office.
 35 (C) The legislative council, in electronic format under
 36 IC 5-14-6.
 37 (D) The budget committee.

38 Sec. 9. The office shall annually conduct a performance review
 39 of each state agency to include an analysis of the effectiveness and
 40 efficiency of the policies, management, fiscal affairs, and
 41 operations of the state agency.

42 Sec. 10. In conducting a performance review under this chapter,

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1 the office shall consider the degree to which the state agency
 2 conforms to the state agency's management and efficiency plan.
 3 Sec. 11. Not later than November 1 of each year, the office shall
 4 issue a report, which may include findings and recommendations,
 5 to the governor, the legislative council in electronic format under
 6 IC 5-14-6, and the budget committee.
 7 Sec. 12. A state agency whose performance is reviewed under
 8 this chapter shall issue a report to the budget committee that
 9 includes the following:
 10 (1) Accomplishments of the state agency.
 11 (2) Measures taken by the state agency in response to a report
 12 issued by the office under section 11 of this chapter.
 13 (3) An analysis of cost savings implemented by the state
 14 agency.
 15 Sec. 13. The general assembly may consider the results of a state
 16 agency's performance review in determining the biennial budget
 17 for the state agency.
 18 Sec. 14. The state board of accounts may adopt rules under
 19 IC 4-22-2 to implement this chapter.

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