

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6814
BILL NUMBER: HB 1389

NOTE PREPARED: Dec 15, 2004
BILL AMENDED:

SUBJECT: Madison Superior Court Magistrate.

FIRST AUTHOR: Rep. Austin
FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2005	FY 2006	FY 2007
State Revenues			
State Expenditures		93,668	93,740
Net Increase (Decrease)		(93,668)	(93,740)

Summary of Legislation: This bill allows the judges of the Madison Superior Court to jointly appoint a full-time magistrate.

Effective Date: July 1, 2005.

Explanation of State Expenditures: This provision would add a magistrate to Madison County's court system. The added costs of a magistrate include the following.

	FY 2006	FY 2007
Salary	\$72,000	\$72,000
Life Insurance	\$259	\$259
Social Security	\$5,508	\$5,508
PERF	\$4,968	\$5,040
Disability Insurance	\$1,642	\$1,642
Costs for Judicial Center	\$1,000	\$1,000
Health, Dental, and Vision (blended rate)	\$8,291	\$8,291
Total Cost Per Magistrate	<u>\$93,668</u>	<u>\$93,740</u>

The appointment could be made on or after July 1, 2005.

Explanation of State Revenues:

Explanation of Local Expenditures: Madison County may need to provide some clerical support and office space for the magistrate.

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Courts in Madison County.

Information Sources: State Budget Agency.

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