

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6051
BILL NUMBER: HB 1255

NOTE PREPARED: Feb 6, 2007
BILL AMENDED:

SUBJECT: Gary License Branch.

FIRST AUTHOR: Rep. Smith V
FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Bureau of Motor Vehicles Commission (BMVC) to operate at least one full-service license branch in the city of Gary.

Effective Date: July 1, 2007.

Explanation of State Expenditures: *Summary:* The FY 2005 expenditures for the final year of operation for the Gary License Branch were \$886,309, with revenues of \$449,100. The state License Branch Fund, which supports the license branches throughout the state, is the affected fund.

Background Information: The following table shows the activities for the full-service Gary License Branch for the 12-month period ending June 30, 2005. The branch was closed after June 30, 2005.

Revenue	Expenses							
Fees	Personal Expense	Utilities & Postage	Contract Services	Materials & Supplies	Equip	UC/WC*	Travel	Total Expenses
\$449,100	\$680,336	\$24,697	\$164,198	\$5,089	\$1,145	\$8,401	\$2,443	\$886,309

**Unemployment Compensation/Workers Compensation

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Bureau of Motor Vehicles; Bureau of Motor Vehicles Commission.

Local Agencies Affected:

Information Sources: Bureau of Motor Vehicles Commission financial statement for the Gary License Branch.

Fiscal Analyst: James Sperlik, 317-232-9866.