

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7523

BILL NUMBER: HB 1814

NOTE PREPARED: Jan 17, 2007

BILL AMENDED:

SUBJECT: Germicidal Irradiation in Public Buildings.

FIRST AUTHOR: Rep. Buell

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill requires a building that is owned or occupied by an agency of state government to incorporate ultraviolet germicidal irradiation lamps within the building's air flow system.

Effective Date: July 1, 2007.

Explanation of State Expenditures: The cost for incorporating ultraviolet germicidal irradiation lamps within the air flow system of a building ranges from \$1.25 to \$1.50 per square foot. With respect to the Government Center (which includes the north and south government centers, the Statehouse, the State Library, and parking garages), the total square footage is about 4.4 million. Using these figures, the cost to incorporate lamps in these facilities in the Government Center complex would range between \$5.5 M and \$6.6 M. Although these estimates might be high, there are many other state facilities throughout the state. This estimate does not include facilities owned by the Department of Correction or state hospitals.

The Department of Administration (DOA) would be responsible for incorporating the system. The impact would depend upon the schedule that the DOA uses to implement the provisions of the bill in all agencies of the state.

The Department of Homeland Security (DHS) would be responsible for inspecting buildings to determine which buildings have a high threat for biological terrorism or biological contamination.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those

positions that would need to be reclassified; (4) funds that, otherwise, would be reverted; or (5) new appropriations. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

For FY 2006, the DOA reverted \$280,000 to the state General Fund, and the DHS reverted \$1.3 M.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: All.

Local Agencies Affected:

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