

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6699

BILL NUMBER: HB 1280

NOTE PREPARED: Dec 30, 2008

BILL AMENDED:

SUBJECT: State Budget and Spending Information on Internet.

FIRST AUTHOR: Rep. Welch

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Auditor of State, working with the Office of Technology, to develop and maintain an Internet web site detailing all state expenditures by state agencies. It requires state agencies to provide information to the Auditor of State and to develop links on agency Internet web sites to the Auditor's expenditure Internet web site.

Effective Date: July 1, 2009.

Explanation of State Expenditures: This bill will increase administrative costs for the Auditor of State and the Office of Information Technology. The increase is indeterminable and will depend on the amount of resources that will be required to implement the data base required by the bill. The bill requires these two agencies to work together to develop and maintain an Internet web site detailing state expenditures by each agency.

All other state agencies should not be significantly affected because the bill does not require a state agency to record information or expend resources for the purpose of computer programming to make information reportable. The bill does require state agencies to cooperate with the Auditor and provide the information necessary for the Auditor to compile the expenditure data base. It is estimated that all state agencies currently have the information needed for the data base. The bill's definition of state agency includes the legislative, administrative, and judicial branches of government, and state educational institutions. The bill does require each state agency to include a link to this data base on the state agency's web site. This provision is not expected to have a significant fiscal impact.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: All.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Jessica Harmon, 317-232-9854.