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FISCAL IMPACT STATEMENT

LS 7130

BILL NUMBER: HB 1528

NOTE PREPARED: Jan 12, 2009

BILL AMENDED:

SUBJECT: Advisory Panel.

FIRST AUTHOR: Rep. Candelaria Reardon

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill creates the Disproportionality Advisory Panel to work with criminal justice agencies to develop targeted and collaborative efforts to reduce racial disparity in the provision of services to youth of color. The bill requires the Criminal Justice Institute to provide staff and support for the advisory panel.

Effective Date: July 1, 2009.

Explanation of State Expenditures: *Summary:* Total increases in expenditures will depend on members appointed to the Panel (state employees or nonstate employees), meetings held by the Panel, as well as any potential increase in DOC, DCS, or court expenditures that may result from the work of the Panel.

The legislation also allows the Panel to provide funding for incentives to counties to develop community juvenile justice councils and expand existing county level groups to reduce disproportionality. No appropriation is made to the Panel, but the Panel is authorized to seek funding for incentives from the Department of Correction (DOC), the Department of Child Services (DCS), local courts, and private funding sources. Expenses experienced by DOC, DCS, and local courts may increase to the extent that funding is provided to counties based on the work of the Panel. Increases will depend on the decisions made by DOC, DCS, and court personnel.

Background Information:

Panel Membership and Reimbursements: This bill establishes the Disproportionality Advisory Panel that

works with the Criminal Justice Institute (CJI). Membership on the Panel consists of 6 appointees from the Governor and 4 legislators. The bill specifies duties and requirements that are to be fulfilled annually within the course of Panel meetings.

Under the bill, each member of the panel that is not a state employee is not entitled to the minimum salary per diem, but is entitled to travel expense reimbursement. State employees that serve on the panel are entitled to travel expense reimbursement and the reimbursement of other expenses incurred with the duties performed on the Panel. Expenses paid to nonlegislative Panel members are to come from appropriations made to CJI. Additionally, CJI is to provide staff for the panel. This will increase the workload of CJI staff to the extent that the Panel meets.

Legislators that serve on the panel are entitled to receive the same per diem, mileage, and travel allowance that are paid for serving on an interim study committee as established by Legislative Council. Expenses paid to legislators that serve on the Panel are to come from appropriations made to the Legislative Council or Legislative Services Agency.

As of July 1, 2008, mileage reimbursement for state employees is \$0.44 per mile driven.

Explanation of State Revenues:

Explanation of Local Expenditures: See *Explanation of State Expenditures*.

Explanation of Local Revenues:

State Agencies Affected: CJI, DOC, DCS, Legislative Council, Legislative Services Agency.

Local Agencies Affected: Local courts.

Information Sources: Indiana Department of Administration.

Fiscal Analyst: Bill Brumbach, 232-9559.