

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6662
BILL NUMBER: SB 363

NOTE PREPARED: Dec 22, 2008
BILL AMENDED:

SUBJECT: Pickup Trucks in Road Funding Formula.

FIRST AUTHOR: Sen. Stutzman
FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill provides that the money in the Local Road and Street Account (LR&S) shall be distributed among counties according to the ratio of each county's passenger car and pickup truck registrations to the total passenger car and pickup truck registrations statewide. (Under current law, pickup truck registrations are disregarded in the distribution formula.) It phases in the change over four years, beginning July 1, 2009.

Effective Date: July 1, 2009.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: This will change the amount of LR&S funds received by counties and will favor those counties with more pickup trucks at the expense of those with fewer pickup trucks in relation to the total number of passenger cars and pickup trucks registered. The bill phases in the change over a four-year period beginning in state FY 2010.

This proposal does not increase the amount of funds to be distributed, but rather redistributes the funds among the counties. For FY 2008, approximately \$78.6 M were distributed through the Local Road and Street Account to local units. Including pickup trucks in the LR&S distributions to the 658 recipient units results in 508 units with increases and 150 units with decreases. The total dollars shifted are estimated to be \$3.239 M when fully implemented.

State Agencies Affected: Auditor of State.

Local Agencies Affected: Those units which receive distributions from the LR&S.

Information Sources: Additional information is available from the Office of Fiscal and Management Analysis.

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