

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6586
BILL NUMBER: HB 1360

NOTE PREPARED: Jan 6, 2012
BILL AMENDED:

SUBJECT: Anatomical Gift Promotion Fund.

FIRST AUTHOR: Rep. Welch
FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Indiana Donation Alliance Foundation and Donate Life Indiana to submit an annual report concerning the Anatomical Gift Promotion Fund to the: (1) Speaker of the House of Representatives; (2) President Pro Tem of the Senate; (3) Senate Health Committee; and (4) House of Representatives Public Health Committee; before February 1. The bill requires that any annual reports that were not submitted before March 15, 2011, must be submitted by August 1, 2012.

The bill extends the expiration date of the fund from July 1, 2012, to July 1, 2014.

Effective Date: June 30, 2012.

Explanation of State Expenditures: *Summary:* The bill would extend by two years, the distribution of donations made by individuals registering motor vehicles. The authority for the distribution of the funds to Donate Life Indiana expires July 1, 2012. The collection process would remain in place, as would the distribution of donated funds to the nonreverting, dedicated Anatomical Gift Promotion Fund.

Background: Currently, the Bureau of Motor Vehicles collects donations for Donate Life Indiana. Persons registering a motor vehicle may donate money to promote the procurement of organs for anatomical gifts. The person registering the motor vehicle may indicate the amount the person wishes to donate. The minimum donation is \$1. Donations are collected by the Bureau of Motor Vehicles and transferred to the Anatomical Gift Promotion Fund administered by the State Department of Health (ISDH) for distribution to the Indiana Donation Alliance Foundation and Donate Life Indiana. Fund revenue for the last ten years is shown below.

Fiscal Year	Collections		Fiscal Year	Collections
FY 2002	\$202,160		FY 2007	\$91,148
FY 2003	\$202,516		FY 2008	\$89,050
FY 2004	\$186,458		FY 2009	\$82,741
FY 2005	\$216,454		FY 2010	\$100,514
FY 2006	\$155,139		FY 2011	\$96,836

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health.

Local Agencies Affected:

Information Sources: State Budget Agency, Auditor's Data; "Indiana Handbook of Taxes, Revenues, and Appropriations, Fiscal Year 2011", Legislative Services Agency, Office of Fiscal And Management Analysis.

Fiscal Analyst: Kathy Norris, 317-234-1360.