

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301  
Indianapolis, IN 46204  
(317) 233-0696  
<http://www.in.gov/legislative>

**FISCAL IMPACT STATEMENT**

**LS 7470**

**BILL NUMBER:** HB 1001

**SUBJECT:** Biennial Budget.

**FIRST AUTHOR:** Rep. Brown T

**FIRST SPONSOR:**

**FUNDS AFFECTED:**  **GENERAL**  
 **DEDICATED**  
 **FEDERAL**

**NOTE PREPARED:** Jan 13, 2013

**BILL AMENDED:**

**BILL STATUS:** As Introduced

**IMPACT:** State & Local

**Summary of Legislation:** This bill appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes.

**Effective Date:** July 1, 2013.

**Explanation of State Expenditures:** The bill has the following state expenditure impacts.

*State Appropriations:* The following summary is for state appropriations that are provided in this bill for FY 2014 and FY 2015.

<b>Appropriations by Function (SECTION 1-35)</b>	<b>FY 2014 **</b>	<b>FY 2015 **</b>
General Government	\$605,116,364	\$605,116,364
Corrections	665,176,186	665,176,186
Other Public Safety	96,634,763	96,634,763
Conservation and Environment	71,738,039	71,738,039
Economic Development	54,788,740	54,788,740
Transportation	42,581,051	42,581,051
Mental Health	252,284,598	252,284,598
Public Health	29,453,652	29,453,652
Medicaid	1,788,603,064	1,788,603,064
Family and Children	687,971,789	687,971,789
Social Services and Veterans	236,021,355	236,021,355
Higher Education	1,711,266,254	1,711,266,254
Education Administration	26,427,979	26,427,979
Tuition Support - GF	6,313,700,000	6,313,700,000
Teacher's Retirement - GF	747,200,000	747,200,000
Other Local Schools	367,713,298	367,713,298
Other Education	7,152,607	7,152,607
Distributions *	110,203,688	110,203,688
<b>Total Operating</b>	<b>\$13,814,033,427</b>	<b>\$13,814,033,427</b>
Construction - Higher Ed		
Construction - Other	\$237,933,838	\$235,858,259
Total Construction	\$237,933,838	\$235,858,259
<b>Total GF (Operating + Construction)</b>	<b>\$14,051,967,265</b>	<b>\$14,049,891,686</b>
BIF	\$13,790,742	\$13,790,742
Other Dedicated - Operating	1,330,920,325	1,330,920,325
Other Dedicated - Construction	42,263,095	34,212,823
Tobacco Settlement	131,735,766	131,480,528
Federal	921,639,999	921,639,999
<b>Total (Dedicated and Federal)</b>	<b>\$2,440,349,927</b>	<b>\$2,432,044,417</b>
<b>Total - All</b>	<b>\$16,492,317,192</b>	<b>\$16,481,936,103</b>
* Distributions total does not include \$8.1 M in each year of the biennium for the Alcoholic Beverage Commission Gallonage Tax, which is in current statute but is not in this bill.		
** Biennial appropriations are distributed in each fiscal year based on the timing of expenditures anticipated by the State Budget Agency.		
Source: State Budget Agency		

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** All.

**Local Agencies Affected:** All.

**Information Sources:**

**Fiscal Analyst:** Alan Gossard, 317-233-3546.