

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6982

BILL NUMBER: HB 1518

NOTE PREPARED: Feb 11, 2013

BILL AMENDED: Feb 11, 2013

SUBJECT: State Board of Nursing.

FIRST AUTHOR: Rep. Smith M

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: (Amended) The bill allows the Indiana State Board of Nursing (Board) to hire an education compliance officer. The bill allows the Board to use the Impaired Nurses Account (INA) to fund the education compliance officer and to carry out any of the duties of the Board. The bill limits the amount that may be paid from the INA in a state fiscal year to fund the education compliance officer.

Effective Date: July 1, 2013.

Explanation of State Expenditures: (Revised) *Summary:* The hiring of an education compliance officer would reduce the available funds within the Impaired Nurses Account. The maximum annual impact to INA expenditures would be no more than 12.5% of the average amount of revenue collected during the prior two state fiscal years. For FY 2011 and FY2012, the most recent two-year period available, 12.5% of the average revenue collected during those two state fiscal years totaled approximately \$113,560.

Additionally, the bill would allow funds in the INA to be used to cover any expenses incurred by the duties of the Nursing Board.

(Revised) *Background Information-* The INA had \$1.3 M in revenues at the close of FY 2012. The INA received revenues totaling \$484,874 during FY 2011. The average total revenue during the period FY 2011 through FY 2012 was \$0.91 M. The INA is funded with 25% of the fees from nurses' licensure. The INA is an account within the state General Fund. Money in the account is appropriated to the Board for provision of rehabilitation for impaired registered or licensed practical nurses.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Professional Licensing Agency, State Board of Nursing.

Local Agencies Affected:

Information Sources: State Auditor's database trial balance 6/30/2012, and 6/30/2011.

Fiscal Analyst: Chris Baker, 317-232-9851.